

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Riley County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Fund	K.S.A.				
General Fund -001	79-1946	6	30,533,882	20,008,512	31.786
Bond & Interest Fund - 181	10-113	7	795,081	255,422	-406
Health Department - 030	65-204	8	4,408,034		
County Building Fund - 152	19-15,116	9	380,000	325,948	518
RCPD Fund - 173		9	4,362,501	3,887,596	6,176
Special Alcohol Programs Fund - 132	79-41a01	10	11,725		
Economic Development Fund -146	19-4102	10	450,981		
Emergency 911 Fund - 148	12-5301	11	697,557		
Solid Waste Disposal Fund - 150	65-3410	11	2,614,750		
Register of Deeds Technology Fund - 106	***	12	61,000		
County Clerk Tech Fund - 107	***	12	58,319		
County Treasurer Tech Fund - 108	***	13	7,500		
War Memorial Fund - 112	***	13	11,335		
County Auction Fund - 118	***	14	82,267		
Motor Vehicle Operations Fund - 130	***	14	382,000		
Community Corrections Fund - 144	***	15	1,067,789		
Capital Improvements Fund - 145	***	15	5,858,729		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	16	5,972,019		
Landfill Closure Fund - 180	***	16	51,006		
Rural Fire Capital Outlay Fund - 184	***	17	246,442		
Fire Station Projects Fund - 185	***	17	900,000		
Non-Budgeted Funds-A	***	18			
Totals		xxxxx	58,952,917	24,477,478	38.886
Budget Summary		68			
Budget Summary2		69			
Neighborhood Revitalization Rebate					
Resolution					
Assisted by:					

County Clerk's Use Only
629,480,240
Nov 1, 2017 Total Assessed Valuation

Assisted by:

SINK, GORDON & ASSOCIATES LLP

Public Accountants

Address:

Commerce Bank Tower

Manhattan, KS 66502

Email:

MHoltman@sinkgordon.com

*** Fund not required to be budgeted

Attest: July 10
[Signature]
 County Clerk

2017

Ronald E Wells
 Governing Body

Man Rodriguez
 Governing Body

Ben Willan
 Governing Body

County Clerk's Use Only

1,29,480,240

Nov 1, 2017 Total Assessed Valuation



CERTIFICATE (2)

		2018 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Fire District Fund - 183	19-3610	19	707,188	616,254	117,833,909	5.230
University Park Water and Sewer Fund - 230	19-27a09	21	124,459	10,416	1,674,125	6.222
University Park Water and Sewer Reserve - 284	***	23	67,448	0		
Hunter's Island Water District Fund - 238	19-3541	24	31,367	0		
Hunter's Island Reserve Fund - 241	***	25	9,862	0		
Moehlman Bottoms Water District Fund - 244	19-3541	26	21,484	0		
Moehlman Bottoms Reserve Fund - 245	***	27	9,349	0		
Terra Heights Sewer Fund - 252	19-27a09	28	41,667	5,058	1,229,436	4.114
Terra Heights Sewer Sinking Fund - 254	19-27a09	30	66,677	0		
Valleywood Combined Operations - 248	19-27a09	31	48,115	22,715	1,415,376	116.049
Valleywood Combined Reserve - 282	***	33	53,166	0		
Konza Water District Fund - 256	19-3541	34	107,043	0		
Konza Water Reserve Fund - 257	***	35	76,759	0		
Deep Creek Reserve Fund - 243	***	36	12,835	0		
Deep Creek Sewer Fund - 242	19-27a09	37	11,682	0		
Mertz/McGehee Drainage Fund - 322	24-407	38	0	0		
Carson Sewer Fund - 239	19-27a09	39	41,960	3,933	1,117,536	3.519
Carson Sewer Reserve Fund - 237	***	41	15,334	0		
University Park Sewer Capital - 233	19-27a09	42	2,451,261	0		
Expansion of University Park/Lakeside Heights - 235	68-735	43	0	0		
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	44	3,348	0		
Lakeside Heights Sewer District - 285	19-27a09	45	1,472	0		
Bala Cemetery	17-1330	46	4,000	768	1,457,590	.527
Bellegard Cemetery	17-1330	48	2,500	2,356	1,023,153	3.397
Crooked Creek Cemetery	17-1330	50	3,400	1,033	1,018,836	1.1629
E.F. & G. Cemetery	17-1330	52	12,900	9,236	14,116,508	1.652
Fancy Creek - Randolph Cemetery	17-1330	54	11,000	9,494	4,404,323	2.156
Lasita Cemetery	17-1330	56	2,175	1,522	1,984,959	.767
May Day Cemetery #1	17-1330	58	3,950	3,654	1,526,512	2.394
Rose Hill Cemetery	17-1330	60	3,385	1,227	792,399	1.549
Swede Creek Cemetery	17-1330	62	1,866	1,261	1,136,710	1.109
Walsburg Cemetery #5	17-1330	64	6,600	3,549	3,791,055	.936
Riley Cemetery #3	17-1330	66	18,000	13,982	8,472,986	1.650
TOTALS	xxxxxx		3,972,252	706,458		0.000

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2017	Budget Tax Levy Amount for 2016	Allocation for Year 2018		
		MVT	RVT	16/20M Veh
General Fund -001	19,103,535	1,704,333	15,873	15,855
Bond & Interest Fund - 181	253,993	22,660	211	211
County Building Fund - 152	349,935	31,220	291	290
RCPD Fund - 173	4,058,006	362,038	3,372	3,368
TOTAL	23,765,469	2,120,251	19,747	19,724

County Treas Motor Vehicle Estimate

2,120,251

County Treasurers Recreational Vehicle Estimate

19,747

County Treasurers 16/20M Vehicle Estimate

19,724

Motor Vehicle Factor

0.08922

Recreational Vehicle Factor

0.00083

16/20M Vehicle Factor

0.00083

Schedule of Transfers-- Non Cemetery Funds

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Deep Creek Sewer	Deep Creek Capital Reserve	0	925	4,732	12-631o
Fire District	Rural Fire Capital Outlay	155,000	64,023	50,000	19-3612c
Terra Heights Sewer	Terra Heights Sewer Sinking	20,000	11,122	26,073	12-631o
Valleywood Combined Operations	Valleywood Combined Reserve	0	44,326	43,278	12-631o
University Park Water & Sewer	University Park Water & Sewer Reserve	50,000	20,000	29,145	12-631o
Moehlman Bottoms Water District	Moehlman Bottoms Water Reserve	0	4,857	6,549	12-631o
Konza Water	Konza Water Reserve	50,000	0	10,938	12-631o
Carson Sewer	Carson Sewer Reserve	7,000	10,909	10,870	12-631o
General	Economic Development	350,000	360,000	360,000	19-4102
General	Capital Improvements	537,000	4,000,000	2,100,000	19-120
General	Landfill Closure	40,000	40,000	30,000	Court Order
General	RCPD	90,000	0	0	Local Agreement
Motor Vehicle Operations	General	37,580	25,720	0	8-145
General-Attorney	Community Corrections	0	0	70,861	Local Agreement
General	Health Department	1,154,526	1,154,526	1,154,526	65-204
Capital Improvements	Bond and Interest	201,369	202,169	202,819	Bond Covenant
Economic Development	Bond and Interest	44,625	43,725	42,825	Bond Covenant
Firestation Projects	Fire District	1,184	0	0	10-117A
Rural Fire Capital Outlay	Firestation Projects	0	100,000	0	Local Agreement
	Total	2,738,284	6,082,302	4,142,616	
	Adjustments*				
	Adjusted Totals	2,738,284	6,082,302	4,142,616	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009	2009	09/01/2019	5.90	90,000	30,000	3/1 & 9/1	9/1	1,760	10,000	1,180	10,000
Series 2010	2010	09/01/2020	2.00-3.375	375,000	165,000	3/1 & 9/1	9/1	5,319	40,000	4,218	40,000
Series 2010-B	2010	09/01/2025	3.45	4,915,000	1,940,000	3/1 & 9/1	9/1	72,488	210,000	66,188	220,000
Series 2012	2012	09/01/2022	1.69	205,000	125,000	3/1 & 9/1	9/1	2,040	20,000	1,800	20,000
Series 2013	2013	09/01/2028	2.28	1,860,000	1,055,000	3/1 & 9/1	9/1	32,575	270,000	24,475	265,000
Est. Series 2016 Temp Note - U.P.	2016	04/20/2018	1.98	2,357,000	2,357,000	4/20	4/20	0	0	94,261	2,357,000
Series 2016A-Tuttle Cove	2016	08/16/2041	2.75	600,000	600,000	8/16	8/16	16,500	17,000	16,033	17,000
Series 2016 B-SCBA	2016	11/08/2031	2.38	375,000	375,000	11/8	11/8	8,906	21,000	8,407	22,000
Total G.O. Bonds					6,647,000			139,588	588,000	216,562	2,951,000
Revenue Bonds											
Total Revenue Bonds					0			0	0	0	0
Other:											
KS Water Pollution Control Loan	2000	03/01/2019	3.09	180,106	29,183	3/1 & 9/1	3/1 & 9/1	748	11,406	422	11,761
Hwy 24 Lane Widening - TRF0064	2007	08/01/2017	3.68	628,000	63,813	2/1 & 8/1	8/1	2,349	63,833	0	0
Est USDA Rural Dev Loan - U.P. Sewer	2017		2.75	2,357,000	0	3/10	3/10	0	0	0	0
Est USDA Rural Dev Loan - Exp UP/Lakeside	2017		2.75	262,100	0	3/10	3/10	0	0	0	0
KDOT Agreement	2011			1,500,000	750,000		1/31	0	150,000	0	150,000
Est USDA Fire Station Loan	2018			900,000	0			0	0	0	0
Total Other					843,016			3,097	225,239	422	161,761
Total Indebtedness					7,490,016			142,685	813,239	216,984	3,112,761

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Ambulance (2)	07/15/2016	60	2.29	485,472	383,932	101,540	101,540
Motor Grader (4)	04/01/2013	120	2.71	834,076	674,368	55,060	55,060
				Totals	1,058,300	156,600	156,600

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Fund -001	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,756,445	8,086,757	3,275,550
Receipts:			
Ad Valorem Tax	17,622,037	19,103,535	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	313,092		
Motor Vehicle Tax	1,591,937	1,607,125	1,704,333
Recreational Vehicle Tax	14,478	15,047	15,873
16/20M Vehicle Tax	11,615	14,418	15,855
Gross Earnings (Intangible) Tax	252,438	194,895	201,782
Oil & Gas Tax	2,194		
Special City/County Hwy	1,189,141	1,026,082	1,105,011
Local Sales Tax	1,789,764	1,600,000	1,600,000
Watercraft	7,886	8,829	8,992
Commercial Vehicle Fees	79,237	74,739	80,936
Interest on Taxes	157,691	125,000	100,000
Reimbursed Expenses	135,686		
Franchise Fees	41,005	43,257	43,000
Ambulance Fees	0		1,379,810
Licenses, Fees, Permits	840,181	732,800	794,300
Diversions Fees	64,325	68,000	60,000
PILT	35,404	35,000	35,000
Federal Grant	25,554		
Grant - non federal	21,928		
Vehicle Rental Excise Tax	33,715	29,690	32,928
Mortgage Fees	588,045	150,000	100,000
Recording Fees	273,299	250,000	300,000
21st Judicial Dist Case Receipts	33,717	35,000	52,000
Transfer From Treasurer's MV Fund	37,580	25,720	
In Lieu of Taxes (IRB)	5,774		
Interest on Idle Funds	172,916	140,000	200,000
Heritage Trust	35,234		
Miscellaneous	634		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,376,507	25,279,137	7,829,820
Resources Available:	31,132,952	33,365,894	11,105,370

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	31,132,952	33,365,894	11,105,370
Expenditures:			
Administrative Services-Counselor	488,908	561,184	594,219
Ambulance (EMS)	1,166,730	1,382,399	2,628,532
Appraiser	1,433,795	1,507,793	1,529,782
Attorney	1,693,993	1,882,384	1,941,292
Board of County Commissioners	207,828	232,560	240,181
County Clerk	798,083	846,324	894,229
Coroner	70,236	105,361	102,000
District Court	143,359	164,788	168,810
Elections	418,018	548,360	574,467
Emergency Management	223,690	214,584	248,402
Fair	99,996	97,040	101,395
General Services	1,120,149	2,770,893	3,137,910
Information Systems/GIS	1,489,875	1,560,933	1,591,507
Juvenile Detention	73,961	74,168	75,875
Museum	376,986	419,232	418,110
Noxious Weed	683,270	714,037	741,453
Planning & Development	507,449	566,457	603,297
Public Works	6,754,287	7,650,449	8,005,991
Register of Deeds	426,864	424,208	483,347
County Treasurer	713,448	747,592	756,696
Other Expenses	4,155,270	7,619,598	5,696,387
Subtotal	23,046,195	30,090,344	30,533,882
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,046,195	30,090,344	30,533,882
Unencumbered Cash Balance Dec 31	8,086,757	3,275,550	xxxxxxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	26,340,548	27,581,074	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	580,000
		Total Expenditure/Non-Appr Balance	31,113,882
		Tax Required	20,008,512
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			20,008,512

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administrative Services-Counselor			
Salaries	346,342	350,534	372,385
Employee Benefits	99,080	148,602	158,263
Contractual	37,998	54,848	55,603
Commodities	4,673	4,872	5,568
Capital Outlay	815	2,328	2,400
Total	488,908	561,184	594,219
Ambulance (EMS)			
Salaries			1,579,759
Employee Benefits			671,398
Contractual	1,166,730	1,382,399	267,144
Commodities			60,231
Capital Outlay			50,000
Total	1,166,730	1,382,399	2,628,532
Appraiser			
Salaries	954,415	975,263	978,448
Employee Benefits	345,177	409,513	411,374
Contractual	118,733	103,252	120,260
Commodities	15,470	18,795	18,700
Capital Outlay		970	1,000
Total	1,433,795	1,507,793	1,529,782
Attorney			
Salaries	1,181,168	1,220,512	1,224,487
Employee Benefits	417,336	511,180	513,494
Contractual	75,553	129,736	110,750
Commodities	19,447	18,046	21,700
Transfer to Community Corrections	0	0	70,861
Capital Outlay	489	2,910	0
Total	1,693,993	1,882,384	1,941,292
Board of County Commissioners			
Salaries	130,211	127,374	131,271
Employee Benefits	32,063	53,815	55,790
Contractual	45,239	49,715	51,920
Commodities	315	1,656	1,200
Total	207,828	232,560	240,181
County Clerk			
Salaries	544,648	559,080	580,441
Employee Benefits	191,397	237,229	246,688
Contractual	49,157	42,235	58,100
Commodities	5,873	5,840	7,000
Capital Outlay	7,008	1,940	2,000
Total	798,083	846,324	894,229
Coroner			
Salaries	5,384	0	0
Employee Benefits	418	0	0
Contractual	64,434	105,361	102,000
Commodities			
Total	70,236	105,361	102,000
District Court			
Contractual	108,916	132,183	135,810
Commodities	30,003	28,240	28,500
Capital Outlay	4,440	4,365	4,500
Total	143,359	164,788	168,810
Total - Page 7b	6,002,932	6,682,793	8,099,045

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Elections			
Salaries	211,862	195,820	207,096
Employee Benefits	63,653	67,388	71,671
Contractual	127,257	200,879	210,700
Commodities	12,626	45,473	45,000
Capital Outlay	2,620	38,800	40,000
Total	418,018	548,360	574,467
Emergency Management			
Salaries	137,004	121,782	141,896
Employee Benefits	48,144	51,632	60,306
Contractual	23,150	23,836	26,500
Commodities	13,046	17,334	17,700
Capital Outlay	2,346		2,000
Total	223,690	214,584	248,402
Fair			
Contractual	67,641	68,671	72,200
Commodities	15,586	18,480	19,000
Capital Outlay	16,769	9,889	10,195
Total	99,996	97,040	101,395
General Services			
Salaries	32,842	97,002	100,000
Employee Benefits	2,912	18,285	17,160
Contractual	1,080,656	1,150,950	1,266,550
Commodities	3,739	4,656	4,200
Capital Outlay		1,500,000	
Miscellaneous			1,750,000
Total	1,120,149	2,770,893	3,137,910
Information Systems/GIS			
Salaries	545,491	614,619	616,955
Employee Benefits	188,091	260,844	262,206
Contractual	546,457	484,479	561,346
Commodities	26,555	32,292	18,000
Capital Outlay	183,281	168,699	133,000
Total	1,489,875	1,560,933	1,591,507
Juvenile Detention			
Contractual	73,961	74,168	75,875
Commodities			
Total	73,961	74,168	75,875
Museum			
Salaries	279,965	289,285	284,252
Employee Benefits	84,408	115,777	119,288
Contractual	6,977	9,946	10,870
Commodities	4,582	3,933	3,600
Capital Outlay	1,054	291	100
Total	376,986	419,232	418,110
Noxious Weed			
Salaries	357,875	365,165	375,609
Employee Benefits	132,325	154,999	159,634
Contractual	82,885	84,555	93,510
Commodities	110,185	109,318	112,700
Capital Outlay			
Total	683,270	714,037	741,453
Total - Page7c	4,485,945	6,399,247	6,889,119

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Planning & Development			
Salaries	364,126	368,554	391,352
Employee Benefits	112,444	156,208	166,325
Contractual	20,876	27,230	26,620
Commodities	4,086	12,040	15,600
Capital Outlay	5,917	2,425	3,400
Total	507,449	566,457	603,297
Public Works			
Salaries	2,824,250	3,062,361	3,238,848
Employee Benefits	1,087,767	1,238,356	1,320,543
Contractual	570,873	524,163	567,750
Commodities	1,950,185	2,487,052	2,517,200
Capital Outlay	321,212	338,517	361,650
Total	6,754,287	7,650,449	8,005,991
Register of Deeds			
Salaries	280,713	282,975	300,447
Employee Benefits	95,689	119,899	127,690
Contractual	46,456	14,924	43,810
Commodities	2,653	4,276	4,200
Capital Outlay	1,353	2,134	7,200
Total	426,864	424,208	483,347
County Treasurer			
Salaries	480,397	489,709	495,029
Employee Benefits	186,535	207,873	210,387
Contractual	46,421	48,456	49,680
Commodities	95	1,554	1,600
Capital Outlay			
Total	713,448	747,592	756,696
Other Expenses			
Approp - Council on Aging	251,758	257,000	266,527
Approp - Mental Health	252,400	257,400	265,120
Approp - Big Lakes Development Center	213,000	217,260	213,000
Approp - Extension Council	559,761	559,761	574,600
Approp - Conservation District	55,136	55,136	55,136
Approp - Animal Shelter	45,000	55,000	65,000
Approp - Emergency Shelter	11,000	10,000	11,000
Approp - Riley Cnty Genealogical Society	1,750	2,000	3,500
Approp - ATA Bus	100,000	100,000	100,000
Approp - Community Corrections	4,878	0	0
Liability Insurance	488,165	541,715	492,058
Juvenile Supervision Fees	896	9,800	5,920
Transfer to Capital Improvement Fund	537,000	4,000,000	2,100,000
Transfer to RCPD	90,000	0	0
Transfer to Economic Development Fund	350,000	360,000	360,000
Transfer to Landfill Closure	40,000	40,000	30,000
Transfer to Health Dept	1,154,526	1,154,526	1,154,526
Total	4,155,270	7,619,598	5,696,387
Total - Page7d	12,557,318	17,008,304	15,545,718
Total - Page7b	6,002,932	6,682,793	8,099,045
Total - Page 7c	4,485,945	6,399,247	6,889,119
Total Detail Expenditures**	23,046,195	30,090,344	30,533,882

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest Fund - 181	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	225,302	210,264	134,962
Receipts:			
Ad Valorem Tax	316,032	253,993	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,228		
Motor Vehicle Tax	34,449	28,836	22,660
Recreational Vehicle Tax	311	270	211
16/20M Vehicle Tax	283	300	211
Commercial Vehicle Tax	1,662	1,341	1,077
Vehicle Rental Excise Tax	758	533	438
Watercraft Tax	165	158	120
Oil & Gas Tax	38		
Special Assessments	142,590	136,117	134,336
Transfer from Economic Development	44,625	43,725	42,825
Transfer from CIP	201,369	202,169	202,819
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	749,510	667,442	404,697
Resources Available:	974,812	877,706	539,659
Expenditures:			
Principal	627,887	625,239	566,761
Interest	136,228	117,279	98,283
Contractual Services	433	226	37
Cash Basis Requirement			130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	764,548	742,744	795,081
Unencumbered Cash Balance Dec 31	210,264	134,962	xxxxxxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	894,548	872,744	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			795,081
Tax Required			255,422
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			255,422

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Department - 030	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	549,324	1,046,156	665,922
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
State Grant	898,528	799,785	864,337
Federal Grant	1,131,028	1,163,409	1,365,205
Fees - Self Pay	101,404	111,000	103,000
Fees - Medicaid	40,085	34,650	37,600
Fees - Other Insurance	304,444	300,000	296,000
Outside Collections	61,084	10,000	10,000
Expense Reimbursements	11,483	31,858	30,104
Transfer in from Riley County General Fund	1,154,526	1,154,526	1,154,526
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,702,582	3,605,228	3,860,772
Resources Available:	4,251,906	4,651,384	4,526,694

FUND PAGE - ROAD

Adopted Budget Health Department - 030	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	4,251,906	4,651,384	4,526,694
Expenditures from detail page:			
General	326,639	717,113	779,524
Wildcat Region	26,205	28,769	27,770
Emergency Preparedness	63,839	72,033	80,542
WIC	532,865	648,441	833,320
March of Dimes	9,648	10,000	10,000
Child Care Licensing	80,040	74,938	205,987
Family Planning	395,636	423,267	425,638
Immunizations	327,032	431,314	364,654
Maternal Child Health	135,192	174,299	198,849
Healthy Families	399,187	472,791	487,441
Raising Riley Right	710,072	723,710	774,363
State Formula	157,584	208,787	219,946
Health Education	41,811	0	0
Subtotal	3,205,750	3,985,462	4,408,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,205,750	3,985,462	4,408,034
Unencumbered Cash Balance Dec 31	1,046,156	665,922	xxxxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	3,825,238	3,985,462	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,408,034
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

FUND PAGE - ROAD DETAIL

Adopted Budget

Health Department - 030

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General			
Salaries	179,449	253,636	254,838
Employee Benefits	36,241	107,795	108,306
Contractual	107,049	168,030	159,030
Commodities	3,900	8,750	7,350
Capital Outlay	0	178,902	250,000
Total	326,639	717,113	779,524
Wildcat Region			
Contractual	9,869	13,250	11,600
Commodities	16,336	15,519	16,170
Total	26,205	28,769	27,770
Emergency Preparedness			
Salaries	42,817	46,059	47,889
Employee Benefits	7,822	19,574	20,353
Contractual	9,156	4,400	9,550
Commodities	4,044	2,000	2,750
Total	63,839	72,033	80,542
WIC			
Salaries	345,551	418,255	549,537
Employee Benefits	132,797	173,156	233,553
Contractual	27,597	32,030	29,230
Commodities	25,322	25,000	21,000
Capital Outlay	1,598		
Total	532,865	648,441	833,320
March of Dimes			
Contractual	107		
Commodities	9,541	10,000	10,000
Total	9,648	10,000	10,000
Child Care Licensing			
Salaries	50,988	48,991	136,037
Employee Benefits	22,131	20,822	57,815
Contractual	4,775	4,375	9,635
Commodities	2,146	750	2,500
Total	80,040	74,938	205,987
Total - 8b	1,039,236	1,551,294	1,937,143

FUND PAGE - ROAD DETAIL

Adopted Budget

Health Department - 030

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Family Planning			
Salaries	229,047	229,836	235,220
Employee Benefits	66,982	97,681	99,968
Contractual	23,882	25,150	25,750
Commodities	75,655	70,600	64,700
Capital Outlay	70		
Total	395,636	423,267	425,638
Immunizations			
Salaries	94,020	109,080	89,480
Employee Benefits	26,402	46,359	38,029
Contractual	4,507	9,450	6,345
Commodities	202,103	266,425	230,800
Total	327,032	431,314	364,654
Maternal Child Health			
Salaries	99,799	118,890	135,858
Employee Benefits	34,324	50,529	57,741
Contractual	1,069	4,580	4,450
Commodities	0	300	800
Total	135,192	174,299	198,849
Healthy Families			
Salaries	267,729	293,130	301,885
Employee Benefits	79,119	124,581	128,301
Contractual	48,640	49,930	52,955
Commodities	3,699	5,150	4,300
Total	399,187	472,791	487,441
Raising Riley Right			
Salaries	205,446	182,232	206,383
Employee Benefits	82,227	77,448	87,713
Contractual	337,693	431,530	402,500
Commodities	82,060	32,500	77,767
Capital Outlay	2,646		
Total	710,072	723,710	774,363
State Formula			
Salaries	99,103	129,465	133,348
Employee Benefits	33,201	55,022	56,673
Contractual	21,280	20,000	25,125
Commodities	4,000	4,300	4,800
Total	157,584	208,787	219,946
Health Education			
Salaries	24,315	0	0
Employee Benefits	7,828	0	0
Contractual	9,568	0	0
Commodities	100	0	0
Total	41,811	0	0
Total - Page 8c	2,166,514	2,434,168	2,470,891
Total - Page 8b	1,039,236	1,551,294	1,937,143
Total Detail Expenditures**	3,205,750	3,985,462	4,408,034

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,967	75,181	20,000
Receipts:			
Ad Valorem Tax	303,742	349,935	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,266		
Motor Vehicle Tax	17,522	27,676	31,220
Recreational Vehicle Tax	164	259	291
16/20 M Vehicle Tax	67	180	290
Commercial Vehicle Tax	974	1,287	1,483
Vehicle Rental Excise Tax	315	511	603
Watercraft Tax	97	152	165
Oil & Gas Tax	37		
Reimbursed Expenses	10,121		
Outside Collections	1,046		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	338,351	380,000	34,052
Resources Available:	348,318	455,181	54,052
Expenditures:			
Contractual	258,725	422,181	373,000
Commodities	4,093	13,000	7,000
Capital Outlay	10,319		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	273,137	435,181	380,000
Unencumbered Cash Balance Dec 31	75,181	20,000	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	380,300	380,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			380,000
Tax Required			325,948
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			325,948

Adopted Budget RCPD Fund - 173	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	429,415	651,090	133,704
Receipts:			
Ad Valorem Tax	3,877,978	4,058,006	xxxxxxxxxxxxxxxxxx
Delinquent Tax	69,939		
Motor Vehicle Tax	354,954	353,677	362,038
Recreational Vehicle Tax	3,229	3,311	3,372
16/20 M Vehicle Tax	2,574	3,220	3,368
Commercial Vehicle Tax	17,693	16,448	17,193
Vehicle Rental Excise Tax	7,503	6,534	6,995
Watercraft Tax	2,095	1,943	1,910
Oil & Gas Tax	471		
Transfer from General	90,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,426,436	4,443,139	394,876
Resources Available:	4,855,851	5,094,229	528,580
Expenditures:			
Contractual	4,204,621	4,385,325	4,361,501
Commodities	140	1,000	1,000
Capital Outlay		574,200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,204,761	4,960,525	4,362,501
Unencumbered Cash Balance Dec 31	651,090	133,704	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	4,278,465	4,386,327	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,362,501
Tax Required			3,833,921
Delinquent Comp Rate: 1.4%			53,675
Amount of 2017 Ad Valorem Tax			3,887,596

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,930	8,387	7,466
Receipts:			
State Grant	5,382	4,079	4,259
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,382	4,079	4,259
Resources Available:	13,312	12,466	11,725
Expenditures:			
Contractual	4,925	5,000	11,725
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,925	5,000	11,725
Unencumbered Cash Balance Dec 31	8,387	7,466	0
2016/2017 Budget Authority Amount:	15,086	10,009	

Adopted Budget Economic Development Fund -146	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	175,406	145,084	90,981
Receipts:			
Transfer from General Fund	350,000	360,000	360,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	350,000	360,000	360,000
Resources Available:	525,406	505,084	450,981
Expenditures:			
Contractual	139,507	370,378	408,156
Capital Outlay	196,190		
Transfer to Bond & Interest	44,625	43,725	42,825
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	380,322	414,103	450,981
Unencumbered Cash Balance Dec 31	145,084	90,981	0
2016/2017 Budget Authority Amount:	480,000	403,809	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund - 148	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	583,901	720,356	420,357
Receipts:			
Outside Collections	330,402	255,000	276,000
Interest on Idle Funds	1,574		1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	331,976	255,000	277,200
Resources Available:	915,877	975,356	697,557
Expenditures:			
Contractual	129,612	284,299	279,300
Commodities			
Capital Outlay	65,909	270,700	418,257
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	195,521	554,999	697,557
Unencumbered Cash Balance Dec 31	720,356	420,357	0
2016/2017 Budget Authority Amount:	725,000	555,000	

Adopted Budget Solid Waste Disposal Fund - 150	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	408,868	603,615	407,750
Receipts:			
Charges for Services	2,442,309	2,200,000	2,200,000
Outside Collections	7,098	7,500	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,449,407	2,207,500	2,207,000
Resources Available:	2,858,275	2,811,115	2,614,750
Expenditures:			
Salaries	137,311	146,171	153,234
Employee Benefits	61,779	62,122	65,125
Contractual	2,028,650	2,083,750	2,109,900
Commodities	26,207	54,800	50,050
Capital Outlay	713	2,900	236,441
Miscellaneous		53,622	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,254,660	2,403,365	2,614,750
Unencumbered Cash Balance Dec 31	603,615	407,750	0
2016/2017 Budget Authority Amount:	2,357,500	2,403,365	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	50,627	85,523	30,000
Receipts:			
Outside Collections	70,468	50,000	50,000
Interest on Idle Funds	150	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,618	50,050	50,050
Resources Available:	121,245	135,573	80,050
Expenditures:			
Contractual	35,722	81,523	51,000
Commodities		15,000	10,000
Capital Outlay		9,050	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,722	105,573	61,000
Unencumbered Cash Balance Dec 31	85,523	30,000	19,050
2016/2017 Budget Authority Amount:	126,337	50,050	

Adopted Budget

County Clerk Tech Fund - 107	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,319	34,993	45,819
Receipts:			
Outside Collections	17,617	15,000	12,500
Interest on Idle Funds	57		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,674	15,000	12,500
Resources Available:	34,993	49,993	58,319
Expenditures:			
Contractual			
Commodities			
Capital Outlay		4,174	58,319
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	4,174	58,319
Unencumbered Cash Balance Dec 31	34,993	45,819	0
2016/2017 Budget Authority Amount:	26,000	45,819	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Treasurer Tech Fund - 108	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,519	17,063	17,063
Receipts:			
Outside Collections	17,617	15,000	12,500
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,644	15,000	12,500
Resources Available:	24,163	32,063	29,563
Expenditures:			
Contractual			
Commodities			
Capital Outlay	7,100	15,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,100	15,000	7,500
Unencumbered Cash Balance Dec 31	17,063	17,063	22,063
2016/2017 Budget Authority Amount:	26,000	15,000	

Adopted Budget War Memorial Fund - 112	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	9,605	9,635	10,635
Receipts:			
Outside Collections	450	1,500	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	450	1,500	700
Resources Available:	10,055	11,135	11,335
Expenditures:			
Contractual	420	500	11,335
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	420	500	11,335
Unencumbered Cash Balance Dec 31	9,635	10,635	0
2016/2017 Budget Authority Amount:	6,530	11,105	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Auction Fund - 118	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	57,910	92,268	47,267
Receipts:			
Outside Collections	44,619	20,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,619	20,000	35,000
Resources Available:	102,529	112,268	82,267
Expenditures:			
Contractual	10,261	65,001	82,267
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,261	65,001	82,267
Unencumbered Cash Balance Dec 31	92,268	47,267	0
2016/2017 Budget Authority Amount:	159,048	120,000	

Adopted Budget Motor Vehicle Operations Fund - 130	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,580	25,721	0
Receipts:			
Fees	384,667	383,000	381,500
Outside Collections	219	1,000	500
Reimbursed Expenses	987		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	385,873	384,000	382,000
Resources Available:	423,453	409,721	382,000
Expenditures:			
Salaries	239,391	248,473	237,677
Employee Benefits	88,171	105,601	101,013
Contractual	20,623	23,427	25,874
Commodities	10,920	6,500	12,500
Capital Outlay	1,047	0	4,936
Transfer to General Fund	37,580	25,720	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	397,732	409,721	382,000
Unencumbered Cash Balance Dec 31	25,721	0	0
2016/2017 Budget Authority Amount:	384,000	384,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Corrections Fund - 144	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	119,422	88,628	88,627
Receipts:			
Non-federal grants	822,452	841,015	853,301
Transfer from General-Atty Dept			70,861
Outside Collections	10,835	5,000	55,000
Reimbursed Expenses	46		
City Alcohol Tax		28,316	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	833,333	874,331	979,162
Resources Available:	952,755	962,959	1,067,789
Expenditures:			
Salaries	496,058	516,078	544,823
Employee Benefits	170,451	213,040	222,509
Contractual	165,571	139,121	287,994
Commodities	15,558	5,093	12,463
Capital Outlay	16,489	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	864,127	874,332	1,067,789
Unencumbered Cash Balance Dec 31	88,628	88,627	0
2016/2017 Budget Authority Amount:	929,405	874,332	

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,872,356	2,792,064	3,749,529
Receipts:			
State Reimbursement	516,992		
Equipment Sale	3,048		
Outside Collections-Fair	9,595	9,200	9,200
Transfer from General Fund	537,000	4,000,000	2,100,000
Interest on Idle Funds	9,535		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,076,170	4,009,200	2,109,200
Resources Available:	4,948,526	6,801,264	5,858,729
Expenditures:			
Contractual	48,782	156,600	156,600
Commodities	7,283	500,000	500,000
Capital Outlay	1,899,028	2,192,966	4,999,310
Transfer to Bond and Interest	201,369	202,169	202,819
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,156,462	3,051,735	5,858,729
Unencumbered Cash Balance Dec 31	2,792,064	3,749,529	0
2016/2017 Budget Authority Amount:	3,739,620	3,051,735	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road & Bridge 1/2 Cent Sales Tax Fund - 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,674,454	4,882,838	4,372,019
Receipts:			
Sales Tax	1,789,764	1,600,000	1,600,000
Reimbursed Expense	125,318		
Federal Grant	500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,915,582	1,600,000	1,600,000
Resources Available:	6,590,036	6,482,838	5,972,019
Expenditures:			
Contractual	412,452	2,110,819	5,972,019
Commodities	169,637		
Capital Outlay	1,125,109		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,707,198	2,110,819	5,972,019
Unencumbered Cash Balance Dec 31	4,882,838	4,372,019	0
2016/2017 Budget Authority Amount:	9,880,234	4,444,221	

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,412	30,668	21,006
Receipts:			
Transfer from General Fund	40,000	40,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,000	40,000	30,000
Resources Available:	57,412	70,668	51,006
Expenditures:			
Contractual	26,213	49,662	51,006
Commodities	531		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	26,744	49,662	51,006
Unencumbered Cash Balance Dec 31	30,668	21,006	0
2016/2017 Budget Authority Amount:	45,902	49,662	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Rural Fire Capital Outlay Fund - 184	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	391,314	462,522	196,442
Receipts:			
Federal Grant	25,000		
Reimbursed Expenses	2,468		
G.O. Bond	375,000		
Transfer from Fire District Fund	155,000	64,023	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	557,468	64,023	50,000
Resources Available:	948,782	526,545	246,442
Expenditures:			
Contractual	9,395	36,000	
Commodities			
Capital Outlay	476,865	194,103	246,442
Transfer to Fire Station Projects Fund		100,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	486,260	330,103	246,442
Unencumbered Cash Balance Dec 31	462,522	196,442	0
2016/2017 Budget Authority Amount:	509,290	330,103	

Adopted Budget Fire Station Projects Fund - 185	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	387,171	0	0
Receipts:			
G. O. Bond	600,000		900,000
Transfer from Fire Capital Outlay		100,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	600,000	100,000	900,000
Resources Available:	987,171	100,000	900,000
Expenditures:			
Contractual	984,600		157,000
Commodities	1,387		
Capital Outlay		100,000	743,000
Transfer to Fire District Fund	1,184		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	987,171	100,000	900,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	987,171	0	

Non-Budgeted Funds-A

[illegible]

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	15,622	45,523	0
Ad Valorem Tax	531,018	572,691	xxxxxxxxxxxxxx
Delinquent Tax	17,224		
Motor Vehicle Tax	71,454	71,872	74,432
Recreational Vehicle Tax	1,182	1,265	1,266
16/20M Vehicle Tax	1,823	2,200	2,338
LAVTR			
Slider			
Commercial Vehicle Tax	8,752	8,320	8,565
Watercraft Tax	732	792	833
Oil & Gas Tax	345		
Federal Grant	6,582		2,500
Transfer from Firestation Projects	1,184		
Other Collections		800	1,000
Total Receipts	640,296	657,940	90,934
Resources Available:	655,918	703,463	90,934
Expenditures:			
Salaries	122,240	135,839	174,160
Employee Benefits	45,946	57,731	74,018
Contractual	124,592	170,070	161,070
Commodities	142,186	178,300	168,500
Capital Outlay	20,431	34,094	16,000
Transfer to Rural Fire Capital Outlay	155,000	64,023	50,000
Loan Principal		38,000	39,000
Loan Interest		25,406	24,440
Total Expenditures	610,395	703,463	707,188
Unencumbered Cash Balance, Dec 31	45,523	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			707,188
Tax Required			616,254
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			616,254

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	572,691	74,432	1,266	2,338
Total	572,691	74,432	1,266	2,338

County Treas MVT Estimate	74,432		
County Treas RTV Estimate		1,266	
County Treas 16/20M Estimate			2,338
MVT Factor	0.12997		
RVT Factor		0.00221	
16/20M Factor			0.00408

Riley County
Fire District Fund - 183

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ <u>572,691</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>69,500</u>
3. Tax Levy Excluding Debt Service	\$ <u>503,191</u>

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+	<u>865,004</u>	
5. Increase in Personal Property for 2017:			
5a. Personal Property 2017	+	<u>3,310,824</u>	
5b. Personal Property 2016	-	<u>3,490,348</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017		<u>399,506</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>1,264,510</u>	
8. Total Estimated Valuation July 1, 2017		<u>118,054,891</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>116,790,381</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01083</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>5,448</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>508,639</u>	
13. Debt Service Levy in this 2018 Budget		<u>63,440</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>572,079</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	42,364	19,526	13,206
Ad Valorem Tax	9,923	10,206	xxxxxxxxxxxxxx
Delinquent Tax	270		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Special Assessments	4,117	2,756	4,558
Outside Collections	97,168	90,000	95,529
Water/Sewer Deposits	750	750	750
Total Receipts	112,228	103,712	100,837
Resources Available:	154,592	123,238	114,043
Expenditures:			
Contractual	57,075	54,460	59,740
Commodities	27,991	30,572	30,574
Capital Outlay		5,000	5,000
Transfer to Univ Park Water/Sewer Reserve	50,000	20,000	29,145
Total Expenditures	135,066	110,032	124,459
Unencumbered Cash Balance, Dec 31	19,526	13,206	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			124,459
Tax Required			10,416
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			10,416

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
University Park Water and Sewer Fund - 230

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ 10,206
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,206

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+	33,231	
5. Increase in Personal Property for 2017:			
5a. Personal Property 2017	+	0	
5b. Personal Property 2016	-	0	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017		584	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		33,815	
8. Total Estimated Valuation July 1, 2017		1,674,125	
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,640,310	
10. Factor for Increase (7 divided by 9)		0.02062	
11. Amount of Increase (10 times 3)	+	\$ 210	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	10,416	
13. Debt Service Levy in this 2018 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		10,416	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name

Riley County

Special District Name

University Park Water and Sewer Reserve - 284

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	27,280	71,879	26,879
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	13,117	10,000	11,424
Transfer from Univ Park Water/Sewer	50,000	20,000	29,145
Total Receipts	63,117	30,000	40,569
Resources Available:	90,397	101,879	67,448
Expenditures:			
Contractual	17,658	55,000	30,000
Commodities	860	10,000	20,000
Capital Outlay		10,000	17,448
Total Expenditures	18,518	75,000	67,448
Unencumbered Cash Balance, Dec 31	71,879	26,879	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			67,448
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	4,282	4,067	4,067
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	24,893	29,000	27,000
Water/Sewer Deposits	450	300	300
Total Receipts	25,343	29,300	27,300
Resources Available:	29,625	33,367	31,367
Expenditures:			
Contractual	12,873	14,045	15,112
Commodities	12,685	15,255	16,255
Capital Outlay			
Transfer to Hunter's Island Reserve			
Total Expenditures	25,558	29,300	31,367
Unencumbered Cash Balance, Dec 31	4,067	4,067	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,367
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Hunter's Island Reserve Fund - 241

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	17,971	20,099	8,782
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	2,128	1,564	1,080
Transfer from Hunter's Island Water District			
Total Receipts	2,128	1,564	1,080
Resources Available:	20,099	21,663	9,862
Expenditures:			
Contractual		5,000	3,000
Commodities		3,000	5,000
Capital Outlay		4,881	1,862
Total Expenditures	0	12,881	9,862
Unencumbered Cash Balance, Dec 31	20,099	8,782	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,862
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Moehlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	9,338	9,417	5,709
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	13,194	15,700	15,700
Water/Sewer Deposits	75	74	75
Total Receipts	13,269	15,774	15,775
Resources Available:	22,607	25,191	21,484
Expenditures:			
Contractual	7,203	7,575	7,675
Commodities	5,987	7,050	7,260
Capital Outlay			
Transfer to Moehlman Bottoms Reserve		4,857	6,549
Total Expenditures	13,190	19,482	21,484
Unencumbered Cash Balance, Dec 31	9,417	5,709	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,484
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Moehlman Bottoms Reserve Fund - 245

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	7,685	3,894	2,000
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	807	800	800
Transfer from Moehlman Bottoms Water Dist		4,857	6,549
Total Receipts	807	5,657	7,349
Resources Available:	8,492	9,551	9,349
Expenditures:			
Contractual	1,100	2,000	2,000
Commodities	3,498	3,500	5,000
Capital Outlay		2,051	2,349
Total Expenditures	4,598	7,551	9,349
Unencumbered Cash Balance, Dec 31	3,894	2,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,349
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	26,341	17,997	16,459
Ad Valorem Tax	5,051	5,056	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	18,189	20,000	20,000
Water/Sewer Deposits	225	150	150
Total Receipts	23,465	25,206	20,150
Resources Available:	49,806	43,203	36,609
Expenditures:			
Contractual	11,394	14,322	14,294
Commodities	415	1,300	1,300
Capital Outlay			
Transfer to Terra Heights Sewer Sinking	20,000	11,122	26,073
Total Expenditures	31,809	26,744	41,667
Unencumbered Cash Balance, Dec 31	17,997	16,459	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,667
Tax Required			5,058
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			5,058

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Terra Heights Sewer Fund - 252

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>5,056</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,056</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ _____	<u>537</u>
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ _____	<u>0</u>
5b. Personal Property 2016	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>537</u>
8. Total Estimated Valuation July 1, 2017	<u>1,229,436</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,228,899</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00044</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>2</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>5,058</u>
13. Debt Service Levy in this 2018 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>5,058</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	60,745	68,683	27,704
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	12,775	12,900	12,900
Transfer from Terra Heights Sewer	20,000	11,122	26,073
Total Receipts	32,775	24,022	38,973
Resources Available:	93,520	92,705	66,677
Expenditures:			
Contractual	22,400	35,000	35,000
Commodities	2,437	15,001	11,622
Capital Outlay		15,000	20,055
Total Expenditures	24,837	65,001	66,677
Unencumbered Cash Balance, Dec 31	68,683	27,704	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			66,677
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	34,687	53,068	25,160
Ad Valorem Tax	20,254	22,708	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	200	240	240
Total Receipts	20,454	22,948	240
Resources Available:	55,141	76,016	25,400
Expenditures:			
Contractual	2,073	5,300	3,607
Commodities		730	730
Capital Outlay		500	500
Transfer to Valleywood Combined Reserve		44,326	43,278
Total Expenditures	2,073	50,856	48,115
Unencumbered Cash Balance, Dec 31	53,068	25,160	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			48,115
Tax Required			22,715
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			22,715

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Valleywood Combined Operations - 248

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ 22,708
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 22,708

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+	465
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+	0
5b. Personal Property 2016	-	0
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017		0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		465
8. Total Estimated Valuation July 1, 2017		1,415,376
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,414,911
10. Factor for Increase (7 divided by 9)		0.00033
11. Amount of Increase (10 times 3)	+	\$ 7
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	22,715
13. Debt Service Levy in this 2018 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		22,715

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
 Special District Name Valleywood Combined Reserve - 282

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	37,730	34,311	9,888
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	300		
Transfer from Valleywood Combined Operations		44,326	43,278
Total Receipts	300	44,326	43,278
Resources Available:	38,030	78,637	53,166
Expenditures:			
Contractual	3,719	20,000	20,000
Commodities		20,000	20,000
Capital Outlay		28,749	13,166
Total Expenditures	3,719	68,749	53,166
Unencumbered Cash Balance, Dec 31	34,311	9,888	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	53,166
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2017 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Konza Water District Fund - 256

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	76,275	40,450	25,843
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	80,269	79,500	80,000
Water/Sewer Deposits	1,200	700	1,200
Total Receipts	81,509	80,200	81,200
Resources Available:	157,784	120,650	107,043
Expenditures:			
Contractual	38,512	64,900	64,900
Commodities	28,822	29,907	31,205
Capital Outlay			
Transfer to Konza Water Reserve	50,000		10,938
Total Expenditures	117,334	94,807	107,043
Unencumbered Cash Balance, Dec 31	40,450	25,843	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			107,043
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Konza Water Reserve Fund - 257

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	119,894	169,459	65,821
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	2,500		
Transfer from Konza Water District	50,000		10,938
Total Receipts	52,500	0	10,938
Resources Available:	172,394	169,459	76,759
Expenditures:			
Contractual	2,935	50,000	50,000
Commodities		30,000	25,000
Capital Outlay		23,638	1,759
Total Expenditures	2,935	103,638	76,759
Unencumbered Cash Balance, Dec 31	169,459	65,821	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			76,759
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	30,919	26,366	6,077
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	1,938	2,026	2,026
Transfer from Deep Creek Sewer		925	4,732
Interest on Idle Funds			
Total Receipts	1,938	2,951	6,758
Resources Available:	32,857	29,317	12,835
Expenditures:			
Contractual	6,491	10,000	5,000
Commodities		3,240	2,835
Capital Outlay		10,000	5,000
Total Expenditures	6,491	23,240	12,835
Unencumbered Cash Balance, Dec 31	26,366	6,077	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,835
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	7,819	8,253	6,032
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	5,147	5,500	5,500
Water/Sewer Deposits	75	150	150
Total Receipts	5,222	5,650	5,650
Resources Available:	13,041	13,903	11,682
Expenditures:			
Contractual	4,764	6,235	6,235
Commodities	24	711	715
Capital Outlay			
Transfer to Deep Creek Reserve		925	4,732
Total Expenditures	4,788	7,871	11,682
Unencumbered Cash Balance, Dec 31	8,253	6,032	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,682
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections			
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual			
Commodities			
Capital Outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Carson Sewer Fund - 239

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	13,447	8,904	2,210
Ad Valorem Tax	3,919	3,933	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	105	32,736	35,817
Total Receipts	4,024	36,669	35,817
Resources Available:	17,471	45,573	38,027
Expenditures:			
Contractual	1,567	32,414	31,050
Commodities		40	40
Capital Outlay			
Transfer to Carson Sewer Reserve	7,000	10,909	10,870
Total Expenditures	8,567	43,363	41,960
Unencumbered Cash Balance, Dec 31	8,904	2,210	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,960
Tax Required			3,933
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			3,933

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Carson Sewer Fund - 239

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ 3,933
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,933

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+ 0
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ 0
5b. Personal Property 2016	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2017	1,117,536
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,117,536
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,933
13. Debt Service Levy in this 2018 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,933

If the 2018 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Carson Sewer Reserve Fund - 237

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	20,100	2,191	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Transfer from Carson Sewer	7,000	10,909	10,870
Misc. Collection		4,092	4,464
Total Receipts	7,000	15,001	15,334
Resources Available:	27,100	17,192	15,334
Expenditures:			
Contractual	22,809	15,000	10,000
Commodities	2,100	2,192	5,334
Capital Outlay			
Total Expenditures	24,909	17,192	15,334
Unencumbered Cash Balance, Dec 31	2,191	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			15,334
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name University Park Sewer Capital - 233

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	0	(367,669)	94,261
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Federal Grant	6,702	1,415,068	
Temporary Financing	2,357,000		
G.O. Bond			2,357,000
Total Receipts	2,363,702	1,415,068	2,357,000
Resources Available:	2,363,702	1,047,399	2,451,261
Expenditures:			
Contractual	231,048		
Commodities			
Capital Outlay	2,500,323	953,138	
Temp Note-Principal			2,357,000
Temp Note-Interest			94,261
Total Expenditures	2,731,371	953,138	2,451,261
Unencumbered Cash Balance, Dec 31	(367,669)	94,261	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,451,261
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Expansion of University Park/Lakeside Heights - 235

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections			
Loan Proceeds		262,100	
Total Receipts	0	262,100	0
Resources Available:	0	262,100	0
Expenditures:			
Contractual		262,100	
Commodities			
Capital Outlay			
Total Expenditures	0	262,100	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Lakeside Heights Sewer Capital Reserve - 286

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	6,491	7,196	1,908
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	705	720	1,440
Transfer from Lakeside Heights Sewer			
Total Receipts	705	720	1,440
Resources Available:	7,196	7,916	3,348
Expenditures:			
Contractual			
Commodities			
Capital Outlay		6,008	3,348
Total Expenditures	0	6,008	3,348
Unencumbered Cash Balance, Dec 31	7,196	1,908	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,348
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor	0.00000		
RVT Factor	0.00000		
16/20M Factor	0.00000		

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Lakeside Heights Sewer District - 285

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	781	717	320
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	638	709	1,152
Total Receipts	638	709	1,152
Resources Available:	1,419	1,426	1,472
Expenditures:			
Contractual	702	1,106	1,472
Commodities			
Capital Outlay			
Transfer to Lakeside Heights Sewer Cap Reserve			
Total Expenditures	702	1,106	1,472
Unencumbered Cash Balance, Dec 31	717	320	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,472
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Bala Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	8,026	6,078	3,129
Ad Valorem Tax	1,676	836	xxxxxxxxxxxx
Delinquent Tax	161		
Motor Vehicle Tax	233	170	70
Recreational Vehicle Tax	5	3	2
16/20M Vehicle Tax	8	23	22
LAVTR			
Slider			
Watercraft Tax	1	1	
Commercial Vehicle Tax	22	18	9
Interest on Idle Funds	16		
Total Receipts	2,122	1,051	103
Resources Available:	10,148	7,129	3,232
Expenditures:			
Operations	4,070	4,000	4,000
Total Expenditures	4,070	4,000	4,000
Unencumbered Cash Balance, Dec 31	6,078	3,129	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,000
Tax Required			768
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			768

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	836	70	2	22
Total	836	70	2	22

County Treas MVT Estimate 70
County Treas RVT Estimate 2
County Treas 16/20M Estimate 22

MVT Factor 0.08373
RVT Factor 0.00239
16/20M Factor 0.02632

Riley County
Bala Cemetery

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ 836
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 836

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+	4,926	
5. Increase in Personal Property for 2017:			
5a. Personal Property 2017	+	226,706	
5b. Personal Property 2016	-	233,766	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017		19,092	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		24,018	
8. Total Estimated Valuation July 1, 2017		1,459,240	
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,435,222	
10. Factor for Increase (7 divided by 9)		0.01673	
11. Amount of Increase (10 times 3)	+	\$ 14	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	850	
13. Consumer Price Index adjustment (0.013)		11	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		861	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Bellegard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	1,734	1,038	38
Ad Valorem Tax	2,167	2,329	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	115	162	90
Recreational Vehicle Tax			0
16/20M Vehicle Tax	7	7	15
LAVTR			
Slider			
Watercraft Tax	1	2	1
Sale of Lots	250		
Total Receipts	2,558	2,500	106
Resources Available:	4,292	3,538	144
Expenditures:			
Operations	3,254	3,500	2,500
Total Expenditures	3,254	3,500	2,500
Unencumbered Cash Balance, Dec 31	1,038	38	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,500
Tax Required			2,356
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			2,356

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,329	90	0	15
Total	2,329	90	0	15

County Treas MVT Estimate 90
County Treas RTV Estimate 0
County Treas 16/20M Estimate 15

MVT Factor 0.03864
RVT Factor 0.00000
16/20M Factor 0.00644

Special Machinery K.S.A. 17-1336a(b)	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		17
Transfers from:		
General Fund	NR	1,733
Interest on Idle Funds	U20	4
Donations		0
Resources Available:		1,754
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	1,754

Riley County
Bellegard Cemetery

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ <u>2,329</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,329</u>

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+ _____
5. Increase in Personal Property for 2017:	
5a. Personal Property 2017	+ <u>4,327</u>
5b. Personal Property 2016	- <u>2,845</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,482</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	<u>14,355</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>15,837</u>
8. Total Estimated Valuation July 1, 2017	<u>693,653</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>677,816</u>
10. Factor for Increase (7 divided by 9)	<u>0.02336</u>
11. Amount of Increase (10 times 3)	+ \$ <u>54</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,383</u>
13. Consumer Price Index adjustment (0.013)	<u>30</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,413</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Crooked Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	4,268	4,257	2,226
Ad Valorem Tax	1,012	1,019	xxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	156	134	132
Recreational Vehicle Tax			0
16/20M Vehicle Tax	6	7	6
LAVTR			
Slider			
Commercial Vehicle Tax	4	9	3
Total Receipts	1,184	1,169	141
Resources Available:	5,452	5,426	2,367
Expenditures:			
Operations	1,195	3,200	3,400
Total Expenditures	1,195	3,200	3,400
Unencumbered Cash Balance, Dec 31	4,257	2,226	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,400
Tax Required			1,033
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			1,033

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,019	132	0	6
Total	1,019	132	0	6

County Treas MVT Estimate 132
County Treas RTV Estimate 0
County Treas 16/20M Estimate 6

MVT Factor 0.12954
RVT Factor 0.00000
16/20M Factor 0.00589

Special Machinery K.S.A. 17-1336a(b)	Code	2016 Actual	Memorial Fund K.S.A. 73-417	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		722	Unencumbered Cash Balance, Jan 1		357
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	2	Interest on Idle Funds	U20	1
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		724	Resources Available:		358
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	724	Unencumbered Cash Bal	W61	358

Riley County
Crooked Creek Cemetery

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ 1,019
2. Debt Service Levy in 2017 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,019

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+	48,192
5b. Personal Property 2016	-	13,188
5c. Increase in Personal Property (5a minus 5b)	+	35,004
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		35,004
8. Total Estimated Valuation July 1, 2017		618,836
9. Total Valuation less Valuation Adjustment (8 minus 7)		583,832
10. Factor for Increase (7 divided by 9)		0.05996
11. Amount of Increase (10 times 3)	+	\$ 61
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,080
13. Consumer Price Index adjustment (0.013)		13
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,093

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name E F. & G. Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	3,368	3,573	2,189
Ad Valorem Tax	8,859	9,066	xxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	1,333	1,402	1,333
Recreational Vehicle Tax	28	28	26
16/20M Vehicle Tax	49	78	71
LAVTR			
Slider			
Watercraft Tax	17	18	18
Commercial Vehicle Tax	32	24	27
Sale of Lots	200		
Interest on Idle Funds	41		
Total Receipts	10,674	10,616	1,475
Resources Available:	14,042	14,189	3,664
Expenditures:			
Operations	10,469	12,000	12,900
Total Expenditures	10,469	12,000	12,900
Unencumbered Cash Balance, Dec 31	3,573	2,189	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,900
Tax Required			
			9,236
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			9,236

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2018		
Budgeted Fund Names	Amount Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,066	1333	26	71
Total	9,066	1,333	26	71

County Treas MVT Estimate 1,333
County Treas RTV Estimate 26
County Treas 16/20M Estimate 71

MVT Factor 0.14703
RVT Factor 0.00287
16/20M Factor 0.00783

Special Machinery K.S.A. 17-1336a(b)	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		16,500
Transfers from:		
General Fund	NR	500
Interest on Idle Funds	U20	0
Donations		2,815
Resources Available:		19,815
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	<u>19,815</u>

Riley County
E.F. & G. Cemetery

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>9,066</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,066</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ <u>97,564</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>296,776</u>	
5b. Personal Property 2016	- <u>320,352</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	<u>42,178</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>139,742</u>	
8. Total Estimated Valuation July 1, 2017	<u>14,168,859</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,029,117</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00996</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>90</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>9,156</u>	
13. Consumer Price Index adjustment (0.013)	<u>118</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,274</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	1,634	1,709	314
Ad Valorem Tax	8,408	9,036	xxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	1,148	1,198	1,050
Recreational Vehicle Tax	18	24	16
16/20M Vehicle Tax	41	40	40
LAVTR			
Slider			
Watercraft Tax	10	7	7
Commercial Vehicle Tax	85	75	79
Sale of Lots	60		
Total Receipts	9,863	10,380	1,192
Resources Available:	11,497	12,089	1,506
Expenditures:			
Operations	8,788	10,000	10,000
Transfer to Capital Improvement	1,000	1,775	1,000
Total Expenditures	9,788	11,775	11,000
Unencumbered Cash Balance, Dec 31	1,709	314	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,000
Tax Required			9,494
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			9,494

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,036	1050	16	40
Total	9,036	1,050	16	40

County Treas MVT Estimate 1,050
County Treas RTV Estimate 16
County Treas 16/20M Estimate 40

MVT Factor 0.11620
RVT Factor 0.00177
16/20M Factor 0.00443

Capital Improvement Fund K.S.A. 73-417	Code	2016 Actual	Memorial Fund K.S.A. 73-417	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		15,003	Unencumbered Cash Balance, Jan 1		0
Transfers from:			Transfers from:		
General Fund	NR	1,000	General Fund	NR	0
Interest on Idle Funds	U20	90	Interest on Idle Fu	U20	4
Miscellaneous Revenue		0	Donations		2,180
Resources Available:		16,093	Resources Available:		2,184
Total Expenditures	F44		Total Expenditures	F44	625
Unencumbered Cash Bal	W61	16,093	Unencumbered Cash 1	W61	1,559

Riley County
Fancy Creek - Randolph Cemetery

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>9,036</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,036</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ _____	41,550
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ _____	71,917
5b. Personal Property 2016	- _____	201,851
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	_____	2,125
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	43,675
8. Total Estimated Valuation July 1, 2017	_____	4,404,190
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,360,515
10. Factor for Increase (7 divided by 9)	_____	0.01002
11. Amount of Increase (10 times 3)	+ \$ _____	91
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	9,127
13. Consumer Price Index adjustment (0.013)	_____	117
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	9,244

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	564	653	537
Ad Valorem Tax	1,134	1,498	xxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	89	71	98
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	11	12	14
LAVTR			
Slider			
Commercial Vehicle Tax	3	2	3
Sale of Lots	30		
Total Receipts	1,289	1,584	116
Resources Available:	1,853	2,237	653
Expenditures:			
Operations	1,200	1,700	2,175
Total Expenditures	1,200	1,700	2,175
Unencumbered Cash Balance, Dec 31	653	537	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,175
Tax Required			1,522
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			1,522

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,498	98	1	14
Total	1,498	98	1	14

County Treas MVT Estimate	98		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			14
MVT Factor	0.06542		
RVT Factor		0.00067	
		16/20M Factor	0.00935

Riley County
Lasita Cemetery

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>1,498</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,498</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ <u>6,988</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>51,025</u>	
5b. Personal Property 2016	- <u>57,787</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017	<u>93</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>7,081</u>	
8. Total Estimated Valuation July 1, 2017	<u>1,984,959</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,977,878</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00358</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,503</u>	
13. Consumer Price Index adjustment (0.013)	<u>19</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,522</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name May Day Cemetery #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	956	931	113
Ad Valorem Tax	2,848	2,888	xxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	135	205	146
Recreational Vehicle Tax	4	6	4
16/20M Vehicle Tax	27	24	25
LAVTR			
Slider			
Watercraft Tax	1	2	1
Commercial Vehicle Tax	7	7	7
Sale of Lots	40		
Total Receipts	3,075	3,132	183
Resources Available:	4,031	4,063	296
Expenditures:			
Operations	2,600	3,500	3,500
Transfer to Special Machinery	500	450	450
Total Expenditures	3,100	3,950	3,950
Unencumbered Cash Balance, Dec 31	931	113	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,950
		Tax Required	3,654
		Delinquency Computation % Rate	0
		Amount of 2017 Ad Valorem Tax	3,654

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,888	146	4	25
Total	2,888	146	4	25

County Treas MVT Estimate 146
County Treas RTV Estimate 4
County Treas 16/20M Estimate 25

MVT Factor 0.05055
RVT Factor 0.00139
16/20M Factor 0.00866

Capital Improvement K.S.A. 17-1336a(b)	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		3,421
Transfers from:		
General Fund	NR	500
Road Fund	NR	0
Interest on Idle Funds	U20	20
Resources Available:		3,941
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	3,941

Riley County
May Day Cemetery #1

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>2,888</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,888</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ _____	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>96,799</u>	
5b. Personal Property 2016	- <u>87,573</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,226</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,226</u>	
8. Total Estimated Valuation July 1, 2017	<u>1,526,487</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,517,261</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00608</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>18</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,906</u>	
13. Consumer Price Index adjustment (0.013)	<u>38</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,944</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	3,761	3,801	2,074
Ad Valorem Tax	1,143	1,184	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	84	86	78
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax			4
LAVTR			
Slider			
Interest on Idle Funds	10		
Total Receipts	1,240	1,273	84
Resources Available:	5,001	5,074	2,158
Expenditures:			
Operations	1,200	3,000	3,385
Total Expenditures	1,200	3,000	3,385
Unencumbered Cash Balance, Dec 31	3,801	2,074	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,385
Tax Required			1,227
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			1,227

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2018		
Budgeted Fund Names	Amount Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,184	78	2	4
Total	1,184	78	2	4

County Treas MVT Estimate 78
County Treas RTV Estimate 2
County Treas 16/20M Estimate 4

MVT Factor 0.06588
RVT Factor 0.00169
16/20M Factor 0.00338

Special Machinery K.S.A. 17-1336a(b)	Code	2016 Actual	Memorial Fund K.S.A. 73-417	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		5,706	Unencumbered Cash Balance, Jan 1		2,960
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	17	Interest on Idle Funds	U20	12
Sale of Mower		0	Miscellaneous Revenue		0
Resources Available:		5,723	Resources Available:		2,972
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	5,723	Unencumbered Cash Bal	W61	2,972

Riley County
Rose Hill Cemetery

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>1,184</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,184</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ _____	17,210
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ _____	3,290
5b. Personal Property 2016	- _____	6,191
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	_____	1,076
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	18,286
8. Total Estimated Valuation July 1, 2017	_____	792,359
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	774,073
10. Factor for Increase (7 divided by 9)	_____	0.02362
11. Amount of Increase (10 times 3)	+ \$ _____	28
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,212
13. Consumer Price Index adjustment (0.013)	_____	15
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,227</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Swede Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	895	925	533
Ad Valorem Tax	980	1,232	xxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	64	57	52
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	11	11	10
LAVTR			
Slider			
Watercraft Tax	1	1	1
Commercial Vehicle Tax	7	5	7
Total Receipts	1,070	1,308	72
Resources Available:	1,965	2,233	605
Expenditures:			
Operations	1,040	1,700	1,866
Total Expenditures	1,040	1,700	1,866
Unencumbered Cash Balance, Dec 31	925	533	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,866
Tax Required			1,261
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			1,261

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2018		
Budgeted Fund Names	Amount Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,232	52	2	10
Total	1,232	52	2	10

County Treas MVT Estimate 52
County Treas RTV Estimate 2
County Treas 16/20M Estimate 10

MVT Factor 0.04221
RVT Factor 0.00162
16/20M Factor 0.00812

Special Machinery K.S.A. 17-1336a(b)	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		8,794
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	71
Donations		0
Resources Available:		8,865
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	8,865

Riley County
Swede Creek Cemetery

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$	<u>1,232</u>
2. Debt Service Levy in 2017 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,232</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ _____	12,811
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ _____	19,419
5b. Personal Property 2016	- _____	38,694
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	12,811
8. Total Estimated Valuation July 1, 2017	_____	1,136,710
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,123,899
10. Factor for Increase (7 divided by 9)	_____	0.01140
11. Amount of Increase (10 times 3)	+ \$ _____	14
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	1,246
13. Consumer Price Index adjustment (0.013)	_____	16
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,262</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	2,612	4,050	2,488
Ad Valorem Tax	1,531	3,784	xxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	438	594	493
Recreational Vehicle Tax	6	9	7
16/20M Vehicle Tax	18	26	45
LAVTR			
Slider			
Watercraft Tax	5	6	3
Commercial Vehicle Tax	15	19	15
Sale of Lots	300		
Transfer from Special Machinery	6,588		
Total Receipts	9,015	4,438	563
Resources Available:	11,627	8,488	3,051
Expenditures:			
Operations	7,577	6,000	6,600
Total Expenditures	7,577	6,000	6,600
Unencumbered Cash Balance, Dec 31	4,050	2,488	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,600
Tax Required			3,549
Delinquency Computation % Rate			0
Amount of 2017 Ad Valorem Tax			3,549

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2017	Allocation for Year 2018		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,784	493	7	45
Total	3,784	493	7	45

County Treas MVT Estimate	493		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			45
MVT Factor 0.13029			
RVT Factor 0.00185			
16/20M Factor 0.01189			

Special Machinery K.S.A. 17-1336a(b)	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		14,005
Interest on Idle Funds	U20	32
Tax deposit		2,788
Resources Available:		16,825
Total Expenditures	F44	6,588
Unencumbered Cash Bal	W61	10,237

Riley County
Walsburg Cemetery #5

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ <u>3,784</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,784</u>

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+ <u>30,641</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>88,793</u>	
5b. Personal Property 2016	- <u>85,613</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,180</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	<u>14,427</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>48,248</u>	
8. Total Estimated Valuation July 1, 2017	<u>3,800,904</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,752,656</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01286</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>49</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,833</u>	
13. Consumer Price Index adjustment (0.013)	<u>49</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,882</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2018

County Name Riley County
Special District Name Riley Cemetery #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, Jan. 1	6,248	3,152	1,684
Ad Valorem Tax	8,611	13,940	xxxxxxxxxxxxx
Delinquent Tax	518		
Motor Vehicle Tax	1,706	1,378	2,159
Recreational Vehicle Tax	20	23	29
16/20M Vehicle Tax	48	63	56
LAVTR			
Slider			
Watercraft Tax	17	15	25
Commercial Vehicle Tax	47	113	65
Sale of Lots	350		
Reimbursements	3,120		
Donations	151		
Interest on Idle Funds	7		
Total Receipts	14,595	15,532	2,334
Resources Available:	20,843	18,684	4,018
Expenditures:			
Operations	14,571	17,000	18,000
Transfer to Machinery Fund	3,120		
Total Expenditures	17,691	17,000	18,000
Unencumbered Cash Balance, Dec 31	3,152	1,684	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,000
Tax Required			
			13,982
Delinquency Computation % Rate			
			0
Amount of 2017 Ad Valorem Tax			
			13,982

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2018		
Budgeted Fund Names	Amount Levy for 2017	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,940	2159	29	56
Total	13,940	2,159	29	56

County Treas MVT Estimate 2,159
County Treas RTV Estimate 29
County Treas 16/20M Estimate 56

MVT Factor 0.15488
RVT Factor 0.00208
16/20M Factor 0.00402

Capital Improvement Fund K.S.A. 73-417	Code	2016 Actual	Special Machinery K.S.A. 73-417	Code	2016 Actual
Unencumbered Cash Balance, Jan 1		13,500	Unencumbered Cash Balance, Jan 1		5,956
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	0	Interest on Idle Fu	U20	5
Miscellaneous Revenue		0	Donations		0
Resources Available:		13,500	Resources Available:		5,961
Total Expenditures	F44		Total Expenditures	F44	3,864
Unencumbered Cash Bal	W61	<u>13,500</u>	Unencumbered Cash 1	W61	<u>2,097</u>

Riley County
Riley Cemetery #3

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Tax Levy Amount in 2017 Budget	+ \$ <u>13,940</u>
2. Debt Service Levy in 2017 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,940</u>

2017 Valuation Information for Valuation Adjustments:

4. New Improvements for 2017:	+ <u>131,673</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>104,291</u>	
5b. Personal Property 2016	- <u>103,760</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>531</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2017	<u>2,733</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>134,937</u>	
8. Total Estimated Valuation July 1, 2017	<u>8,469,135</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,334,198</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01619</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>226</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>14,166</u>	
13. Consumer Price Index adjustment (0.013)	<u>181</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,347</u>	

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2018

NOTICE OF BUDGET HEARING

The governing body of
Riley County

will meet on July 10, 2017 at 9:15 AM at Riley County Commission Chambers, 115 N. 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General Fund -001	23,046,195	30.486	30,090,344	31.329	30,533,882	20,008,512	31.782
Bond & Interest Fund - 181	764,548	0.547	742,744	0.417	795,081	255,422	0.406
Health Department - 030	3,205,750		3,985,464		4,408,034		
County Building Fund - 152	273,137	0.525	435,181	0.574	380,000	325,948	0.518
RCPD Fund - 173	4,204,761	6.709	4,960,525	6.655	4,362,501	3,887,596	6.175
Special Alcohol Programs Fund - 132	4,925		5,000		11,725		
Economic Development Fund -146	380,322		414,103		450,981		
Emergency 911 Fund - 148	195,521		554,999		697,557		
Solid Waste Disposal Fund - 150	2,254,660		2,403,365		2,614,750		
Register of Deeds Technology Fund - 106	35,722		105,573		61,000		
County Clerk Tech Fund - 107			4,174		58,319		
County Treasurer Tech Fund - 108	7,100		15,000		7,500		
War Memorial Fund - 112	420		500		11,335		
County Auction Fund - 118	10,261		65,001		82,267		
Motor Vehicle Operations Fund - 130	397,732		409,721		382,000		
Community Corrections Fund - 144	864,127		874,333		1,067,789		
Capital Improvements Fund - 145	2,156,462		3,051,735		5,858,729		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	1,707,198		2,110,819		5,972,019		
Landfill Closure Fund - 180	26,744		49,662		51,006		
Rural Fire Capital Outlay Fund - 184	486,260		330,103		246,442		
Fire Station Projects Fund - 185	987,171		100,000		900,000		
Non-Budgeted Funds-A	4,824						
Totals	41,013,840	38.267	50,708,346	38.975	58,952,917	24,477,478	38.881
Less: Transfers	2,738,284		6,082,302		4,121,755		
Net Expenditure	38,275,556		44,626,044		54,831,162		
Total Tax Levied	22,592,845		23,765,469		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	590,404,490		609,765,451		629,553,040		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2016	2017
4,415,000	6,647,000
0	0
255,741	843,016
848,948	1,058,300
5,519,689	8,548,316

2016	2017
4,415,000	6,647,000
0	0
255,741	843,016
848,948	1,058,300
5,519,689	8,548,316



Riley County

NOTICE OF BUDGET HEARING

	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Estimated Valuation
Other County							
Special District Funds							
Fire District Fund - 183	610,395	4.90900	703,463	4.98800	707,188	616,254	118,054,891
University Park Water and Sewer Fund - 230	135,066	6.70800	110,032	6.50200	124,459	10,416	1,674,125
University Park Water and Sewer Reserve - 284	18,518		75,000		67,448	0	
Hunter's Island Water District Fund - 238	25,558		29,300		31,367	0	
Hunter's Island Reserve Fund - 241	0		12,881		9,862	0	
Moehlman Bottoms Water District Fund - 244	13,190		19,483		21,484	0	
Moehlman Bottoms Reserve Fund - 245	4,598		7,551		9,349	0	
Terra Heights Sewer Fund - 252	31,809	4.31700	26,744	4.19300	41,667	5,058	1,229,436
Terra Heights Sewer Sinking Fund - 254	24,837		65,001		66,677	0	
Valleywood Combined Operations - 248	2,073	16.57700	50,856	16.30800	48,115	22,715	1,415,376
Valleywood Combined Reserve - 282	3,719		68,749		53,166	0	
Konza Water District Fund - 256	117,334		94,807		107,043	0	
Konza Water Reserve Fund - 257	2,935		103,638		76,759	0	
Deep Creek Reserve Fund - 243	6,491		23,240		12,835	0	
Deep Creek Sewer Fund - 242	4,788		7,871		11,682	0	
Mertz/McCee Drainage Fund - 322	0		0		0	0	
Carson Sewer Fund - 239	8,567	3.67400	43,363	3.54200	41,960	3,933	1,117,536
Carson Sewer Reserve Fund - 237	24,909		17,192		15,334	0	
University Park Sewer Capital - 233	2,731,371		953,138		2,451,261	0	
Expansion of University Park/Lakeside Heights - 235	0		262,100		0	0	
Lakeside Heights Sewer Capital Reserve - 286	0		6,008		3,348	0	
Lakeside Heights Sewer District - 285	702		1,107		1,472	0	
Bala Cemetery	4,070	1.49100	4,000	0.60700	4,000	768	1,459,240
Bellegard Cemetery	3,254	3.97900	3,500	3.71200	2,500	2,356	693,653
Crooked Creek Cemetery	1,195	2.16100	3,200	1.92800	3,400	1,033	618,836
E.F. & G. Cemetery	10,469	0.69200	12,000	0.66500	12,900	9,236	14,168,859
Fancy Creek - Randolph Cemetery	9,788	2.25100	11,775	2.12400	11,000	9,494	4,404,190
Lusita Cemetery	1,200	0.69600	1,700	0.82400	2,175	1,522	1,984,959
May Day Cemetery #1	3,100	2.35600	3,950	2.13700	3,950	3,654	1,526,487
Rose Hill Cemetery	1,200	1.80100	3,000	1.67800	3,385	1,227	792,359
Swede Creek Cemetery	1,040	1.07900	1,700	1.18600	1,866	1,261	1,136,710
Walsburg Cemetery #5	7,577	1.35200	6,000	1.07000	6,600	3,549	3,800,904
Riley Cemetery #3	17,691	1.09800	17,000	1.69300	18,000	13,982	8,469,135
Totals	3,827,444	55.141	2,749,349	53.157	3,972,252	706,458	51,928

*Tax rates are expressed in mills


Clerk



NOTICE OF BUDGET HEARING

2018

The governing body of
Riley County
 will meet on July 10, 2017 at 9:15 AM at Riley County Commission Chambers, 115 N. 4th Street for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Bond & Interest Fund - 181	764,548	0.547	742,744	0.417	795,081	255,422	0.406
Health Department - 030	3,205,750		3,985,464		4,408,034		
County Building Fund - 152	273,137	0.523	435,181	0.514	180,000	325,948	0.518
RCPD Fund - 173	4,204,761	6.709	4,960,525	6.615	4,362,501	3,887,596	6.175
Special Alcohol Programs Fund - 132	4,925		5,000		11,725		
Economic Development Fund - 146	380,172		414,103		450,981		
Emergency 911 Fund - 148	195,321		554,999		697,557		
Solid Waste Disposal Fund - 150	2,254,660		2,401,363		2,614,750		
Registrar of Deeds Technology Fund - 106	35,722		105,573		61,000		
County Clerk's Tech Fund - 107			4,174		38,319		
County Treasurer Tech Fund - 108	7,100		15,000		7,500		
War Memorial Fund - 112	420		500		11,333		
County Auction Fund - 118	10,261		65,001		82,267		
Motor Vehicle Operations Fund - 130	397,732		409,721		383,000		
Community Corrections Fund - 144	864,127		874,333		1,067,789		
Capital Improvements Fund - 145	2,156,462		3,051,735		5,858,729		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	1,707,198		2,110,819		5,972,019		
Landfill Closure Fund - 180	26,744		49,662		51,006		
Rural Fire Capital Outlay Fund - 184	484,260		330,103		246,442		
Fire Station Projects Fund - 185	987,171		100,000		990,000		
Non-Budgeted Funds-A	4,874						
Totals	41,013,840	38.267	50,708,346	38.975	58,952,917	24,477,478	38.981
Less: Transfers	2,738,284		6,082,302		4,121,255		
Net Expenditure	38,275,556		44,626,044		54,831,662		
Total Tax Levied	22,992,845		21,765,469				
Assessed Valuation	590,404,490		609,763,451		629,553,040		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay. Princ.

Total

2015
4,413,000
0
255,741
948,948
5,519,689

2016
4,410,000
0
1,075,904
710,187
6,196,091

2017
6,647,000
0
843,016
1,058,300
8,548,316

*Tax rates are expressed in mills

[Signature]
 Clerk

Page No.

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Other County Special District Funds	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Fire District Fund - 183	610,193	4.90900	703,763	4.98800	707,188	618,234	3.220
University Park Water and Sewer Fund - 230	135,866	6.70800	110,033	6.30200	124,439	10,416	6.222
University Park Water and Sewer Reserve - 234	18,578		75,000		67,444	0	
Hunter's Island Water District Fund - 238	25,358		29,300		31,367	0	
Hunter's Island Reserve Fund - 241	0		12,881		9,862	0	
Midstream Bottoms Water District Fund - 244	13,190		19,483		21,484	0	
Midstream Bottoms Reserve Fund - 245	4,598		7,351		9,349	0	
Terra Heights Sewer Fund - 252	31,809	4.31700	26,744	4.19300	41,667	5,891	4.114
Terra Heights Sewer Reserve Fund - 254	24,837		65,001		66,877	0	
Valleywood Combined Operations - 248	2,073	16.37700	30,856	16.30800	48,115	22,715	16.049
Valleywood Combined Reserve - 282	3,719		68,749		53,166	0	
Kowah Water District Fund - 256	117,334		94,807		107,043	0	
Kowah Water Reserve Fund - 257	2,935		103,638		76,739	0	
Deep Creek Reserve Fund - 263	6,491		23,380		12,835	0	
Deep Creek Sewer Fund - 264	4,784		7,371		11,642	0	
Morris/McClellan Drainage Fund - 322	0		0		0	0	
Carson Sewer Fund - 239	1,567	7.67400	43,363	3.54200	41,960	3,933	3.519
Carson Sewer Reserve Fund - 237	24,809		17,192		13,334	0	
University Park Sewer Capital - 233	2,751,371		951,134		2,451,261	0	
Expansion of University Park/Lakeville Heights - 235	0		282,100		0	0	
Lakeville Heights Sewer Capital Reserve - 284	0		6,008		3,348	0	
Lakeville Heights Sewer District - 285	702		1,107		1,472	0	
Bliss Cemetery	4,070	1.49100	4,000	0.80700	4,000	768	0.826
Mellegard Cemetery	3,254	3.97900	3,300	3.71200	2,500	2,396	2.397
Cloppan Creek Cemetery	1,195	3.16100	3,200	1.92800	3,400	1,933	1.689
E.P. & U. Cemetery	10,409	0.89200	12,000	0.84500	12,300	9,256	0.852
Piney Creek - Randolph Cemetery	9,784	2.25100	11,775	2.12400	11,000	9,994	2.156
Lewis Cemetery	1,200	0.89600	1,700	0.82400	2,175	1,322	0.767
May Day Cemetery #1	3,100	2.35600	3,550	2.15700	3,950	3,654	2.394
Reese Hill Cemetery	1,200	1.80100	3,000	1.67800	3,385	1,227	1.349
Swede Creek Cemetery	1,040	1.07900	1,700	1.18600	1,866	1,261	1.109
Walburg Cemetery #3	7,577	1.35200	6,000	1.07000	6,800	3,549	0.934
Olley Cemetery #3	17,691	1.89800	17,000	1.69300	18,000	13,982	1.251
Totals	3,827,444	35.141	2,449,349	33.157	3,972,232	706,258	31.928

*Tax rates are expressed in mills

[Signature]
 Clerk

Page No.

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In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 382.40

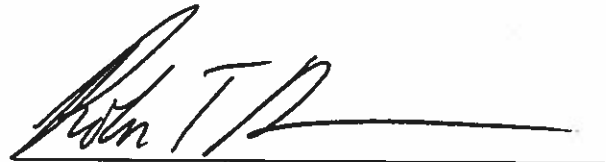
Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis in
Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is
a daily published at least weekly 50 times a year; has been
so published continuously and uninterruptedly in said
county and state for a period of more than five years prior
to the first publication of said notice; and has been
admitted at the post office of Manhattan in said County as
second class matter. That the attached notice is a true copy
thereof and was published in the regular and entire issue of
said newspaper for one consecutive insertion the first
publication thereof being made as aforesaid on the 28th day
of June, 2017 with subsequent publications being made on
the following dates:

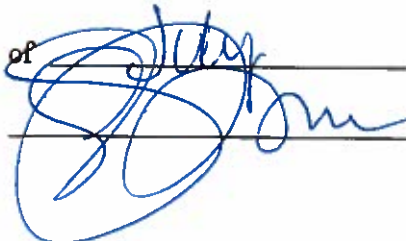
On the ____ day of ____, 2017

On the ____ day of ____, 2017

On the ____ day of ____, 2017



Subscribed and sworn to before me this 3rd day
of July, 2017.



Notary Public

Notary Seal



RESOLUTION NO. 062917-39

A resolution expressing the property taxation policy of the Riley County Rural Fire District governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Riley County Rural Fire District exceeding the amount levied to finance the 2017 budget of the Riley County Rural Fire District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Riley County Rural Fire District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Riley County Rural Fire District governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 29th day of June, 2017 by the Riley County Rural Fire District governing body, Riley County, Kansas.

Riley County Rural Fire District Governing Body
Board of County Commissioners

Ronald E. Wells

Ben Wilson